

# **The Federal Stimulus Package**



## **What It Means for Houston**

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# American Recovery and Reinvestment- An Overview of the Act

## History

- ARRA – “Economic Stimulus Package”
- Timelines established in the legislation
- Timelines for starting /completing projects tied to FHWA apportionment date (March 2, 2009).

## Intent of the Act –Transportation

- For projects that put people to work quickly
- Focus on “Shovel Ready” projects to meet required timelines

# Funding Levels

## Big Picture - Transportation Infrastructure Projects

- \$27.5 Billion Nationwide
- \$2.25 Billion – Texas Share

## Allocating the Texas Share

- Texas Transportation Commission - \$1.75B
  - \$1.2B for State-Wide Mobility (Houston, \$285M)
  - \$500M for Maintenance and Preservation (Houston, \$51M)
- Metropolitan Planning Organizations Sub-Allocations - \$500M
  - Houston Galveston Area Council (HGAC) – \$154M
- Enhancement Projects - \$67.5M

# Process for Project Identification/Selection

- Over 1,500 potential projects totaling more than \$13 billion were initially identified.
  - Including **\$2.7B** worth of projects from the Houston District
- Six-point criteria for evaluating potential mobility projects
- Weekly meeting with MPOs, FHWA, FTA and TxDOT
  - HGAC - Transportation Policy Commission (TPC) Resolution passed February 23<sup>rd</sup>

## TXDOT EAST REGION MOBILITY PROJECTS

| COUNTY       | PROJECT | LIMITS                          | DESCRIPTION                                  | ES FUNDS       | CONSTR \$       |
|--------------|---------|---------------------------------|--|----------------|-----------------|
| HARRIS       | SH 99   | IH 10 to US 290                 | Construct 4-Lane Tollway with DCs            | \$181 M        | \$397 M         |
| ORANGE       | IH 10   | SH 62, East to the UPRR         | Construct New Roadway Lanes                  | \$20 M         | \$32 M          |
| HARRIS       | BW 8    | At US 59                        | Construct 4 DCs (WB-SB, WB-ES, WB-NB, SB-EB) | \$50 M         | \$50 M          |
| HARRIS       | IH 10   | White Oak Bayou Bridge to US 59 | Reconstruct Roadway                          | \$11 M         | \$27 M          |
| BURLESON     | FM 60   | FM 50 to Old River              | Widen Roadway                                | \$10.5 M       | \$12 M          |
| BRAZOS       | SH 6    | At Barron Road                  | Construct Overpass                           | \$2.5 M        | \$11 M          |
| HARRIS       | IH 610  | East of Ella to IH 45           | Reconstruct Roadway                          | \$43 M         | \$43 M          |
| <b>TOTAL</b> |         |                                 |  | <b>\$318 M</b> | <b>\$ 572 M</b> |

# HOUSTON DISTRICT MAINTENANCE AND PRESERVATION PROJECTS

| COUNTY     | EST. COST   | DESCRIPTION       | FACILITY | LIMITS  | LETTING |
|------------|-------------|-------------------|----------|---|---------|
| BRAZORIA   | \$4,456,938 | Resurface Roadway | SH 35    | SOUTH OF SH 35 BYPASS to FM 523   | Apr-09  |
| HARRIS     | \$1,080,001 | Repair Roadway    | SH 225   | SHELL OVERPASS to MILLER CUTOFF ROAD                                      | Apr-09  |
| GALVESTON  | \$327,738   | Replace Bridge    |          | CR MCKAY ROAD AT DRAINAGE DITCH   | Apr-09  |
| FORT BEND  | \$300,000   | Resurface Roadway | FM 3155  | US 90A to RICHMOND STATE SCHOOL   | Apr-09  |
| MONTGOMERY | \$500,000   | Repair Roadway    | VA       | VARIOUS LOCATIONS   | Apr-09  |
| FORT BEND  | \$2,110,000 | Repair Roadway    | SH 36    | US 90A to AVENUE M  | Apr-09  |
| GALVESTON  | \$1,220,000 | Resurface Roadway | LP 197   | FM 1765 to FM 519   | Apr-09  |
| BRAZORIA   | \$1,092,489 | Resurface Roadway | FM 1459  | SH 35 to FM 524   | Apr-09  |
| FORT BEND  | \$1,494,074 | Resurface Roadway | US 90A   | WHARTON COUNTY LINE to SPUR 10  | Apr-09  |
| BRAZORIA   | \$980,016   | Resurface Roadway | FM 524   | SH 35 to FM 1301  | Apr-09  |
| MONTGOMERY | \$5,299,527 | Resurface Roadway | LP 494   | US 59 to KINGWOOD DRIVE   | Apr-09  |
| FORT BEND  | \$1,500,000 | Resurface Roadway | FM 1093  | FM 1489 to FM 359   | Apr-09  |
| WALLER     | \$1,560,717 | Widen Roadway     | FM 362   | BU US 290 to 1.943 MI S OF BU 290H  | Apr-09  |
| HARRIS     | \$638,000   | Resurface Roadway | FM 2978  | 0.229 MI S. OF HUFFSMITH KUYKENDAHL to 0.14 MI N. OF HUFFSMITH KUYKENDAHL | Apr-09  |
| HARRIS     | \$216,310   | Repair Roadway    | US 290   | SH 6 to FM 529  | Apr-09  |
| HARRIS     | \$8,700,000 | Resurface Roadway | FM 1093  | DAIRY ASHFORD to POST OAK   | Apr-09  |
| WALLER     | \$3,040,000 | Resurface Roadway | FM 1458  | FM 359 to BRAZOS RIVER  | Apr-09  |
| GALVESTON  | \$5,169,743 | Resurface Roadway | SH 87    | CRYSTAL BEACH to GILCHRIST  | Apr-09  |
| GALVESTON  | \$3,000,000 | Resurface Roadway | SH 87    | ON SH 87 IN GILCHRIST to ON SH 124 AT INTRACOASTAL CANAL                  | Apr-09  |
| GALVESTON  | \$4,192,725 | Resurface Roadway | SH 87    | BOLIVAR FERRY LANDING   | Apr-09  |
| HARRIS     | \$1,814,000 | Repair Roadway    | US 90    | W OF KRENEK to E OF RUNNEBURG   | Apr-09  |
| FORT BEND  | \$1,260,000 | Resurface Roadway | FM 521   | SH 6 to BRAZORIA COUNTY LINE  | Apr-09  |
| WALLER     | \$1,440,000 | Resurface Roadway | FM 362   | 0.5 MI N. OF CLAPP RD TO FM 529   | Apr-09  |

# Summary – What It Means for Houston

- Houston District along with Local Partners Stand Ready to Optimize the Receipt of Stimulus Funding
  - More than **\$490 million** worth of projects selected for advancement
- Not A “Fix All” Solution for Transportation Challenges in Texas
  - Potential federal rescissions could nullify advantages of stimulus funding
- We Must Continue to Seek Innovative Ways to Produce Results
  - Call for Pass-Through Finance Applications, due 5/19/09
- Keep Our Focus on Long Range Solutions to the Deficient and Decline in Transportation Revenues